

Republic of the Philippines North Eastern Mindanao State University

MEMORANDUM FROM THE OFFICE OF THE PRESIDENT No. <u>0272</u>, s. 2025

TO: Concerned Officials/Personnel

DATE: July 18, 2025

SUBJECT: UNIVERSITY-WIDE BUDGET CALL FOR FY 2026

Greetings of peace and solidarity.

In line with the University's annual budget preparation activities and in compliance with national budgeting policies and timelines, a **University-Wide Budget Call** is hereby scheduled to provide guidance on the preparation, consolidation, and submission of budget proposals for **Fiscal Year 2026**.

The details of the virtual budget call are as follows:

Date:July 21, 2025Time:1:00 PMPlatform:Zoom Video ConferenceMeeting ID:853 8849 3818Passcode:nemsu

All concerned personnel listed below are required to attend:

- SUC President
- Vice Presidents (VPAF, VPAA, VPRE, VPPSI)
- Chief Administrative Officers (CAOs)
- Supervising Administrative Officers (SAOs)
- Budget Officers of Campuses
- Accountants of Campuses
- Procurement Officers of Campuses
- Research and Extension Directors
- AO V Quality Assurance
- Planning Officers of Campuses
- Human Resource Management Officer (HRMO III)
- Cashier III
- University Student Government (USG) Presidents of Campuses
- AO V of Campuses

Your full cooperation and punctual attendance are highly expected to ensure the success of this important undertaking. Kindly prepare the necessary data and reports to support your respective budget proposals.

For your information and strict compliance. Padayon sa pag-ALPAS NEMSU!



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www.nemsu.edu.ph



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For the grassroots and in the spirit of vibrant leadership,

NEMESIO G. LOAYON, PhD SUC President III

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