

Republic of the Philippines North Eastern Mindanao State University

MEMORANDUM FROM THE OFFICE OF THE PRESIDENT No. \mathcal{O}^{277} , s. 2025

TO:

Dr. Maria Lady Sol A. Suazo - VPAA

Dr. Rolly G. Salvaleon - VPRE
Dr. Abundio C. Miralles - VPAF
Dr. Florife O. Urbiztondo - VPPSI

All Campus Directors

Ms. Sandra Jessa S. Trajano - Budget Officer III
Mr. Floyd M. Mendez, CPA - Accountant III
Engr. Kennie F. Montenegro - Planning Officer III

Arch. Vingie A. Maitom - PDO III

Mr. Roel T. Lim, JD - Director for Auxiliary

Services

Dr. Elyssa Kay V. Martinez - Curriculum Development

& International Affairs

WHITE STATE

Head (Tandag)

Mr. Vince Angelo T. Acosta - ICT Personnel

DATE:

SUBJECT:

July 23, 2025

....

MID-YEAR PERFORMANCE DIALOGUE (MYPD) WITH DBM RO

XIII

Greetings of peace and solidarity.

In pursuant to Item 4.9 of DBM Circular Letter No. 2025-2, the Department of Budget and Management shall conduct Mid-Year Performance Dialogues (MPYD) to assess agency performance against approved targets.

In line with this, the DBM Regional Office XIII will hold the Mid-Year Performance Dialogue (MYPD) with NEMSU on **August 12–13**, **2025** with the venue yet to be determined.

All concerned personnel identified above are requested to attend this engagement. For the specific objectives and reference details of the MPYD, kindly refer to the attached communication from DBM RO XIII.

All expenses related to the attendance of the event, including transportation, meals, and other necessary expenditures, shall be charged against the local funds of the campuses/university, subject to the usual accounting and auditing rules and regulations.

For your information and appropriate action.









Republic of the Philippines North Eastern Mindanao State University

For the grassroots and in the spirit of vibrant leadership,

ESIO G. LOAYON, PhD SUC President III

Correspondence from DBM RO XIII

SUBJECT: MID-YEAR PERFORMANCE DIALOGUE (MYPD) WITH DBM RO XIII







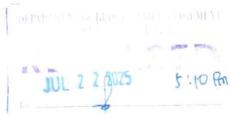


REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE XIII, BUTUAN CITY

July 22, 2025

NEMESIO G. LOAYON, Ph D

SUC President III North Eastern Mindanao State University (NEMSU) Tandag City



Dear President Loayon:

Pursuant to Item 4.9 of DBM Circular Letter (CL) No. 2025-2 dated February 10, 2025, the DBM and the departments/agencies shall conduct Mid-Year Performance Dialogues (MPYD) to establish an effective and efficient platform for an engaging, collaborative and structured discussion. Corollary to this, the DBM RO XIII will hold the Mid-Year Performance Dialogue (MPYD) with NEMSU on August 12-13, 2025 (venue to be determined).

Consistent with the specific objectives of the Mid-Year Performance Dialogue (MYPD), the proposed agenda items are as follows:

- Presentation of the status of the FY 2024 APR recommendations and/or action items;
- Discussion of the mid-year performance of the University vis-a-vis its programmed financial obligations and disbursements, and physical targets as of June 30, 2025;
- Identification of internal and external constraints and/or catalysts affecting the timely implementation of programs and projects as well as catch-up plans to be implemented for the remaining period of the year;
- Discussion on the University's compliance on National Budget Circular No. 598 dated July 17, 2025 - Revised Organization and Staffing Standards (OSS) for SUCs - Phase II;
- 5. Validation of some ongoing infrastructure projects; and
- 6. Other Matters

Jose P. Rosales Avenue, Butuan City (085) 817-1600 | www.dbm.gov/ph EASTERN MIND OFfice of the resident III

For any concerns, you may contact Ms. Kristina Mae A. Colmenares through telephone number (085) 817-1600 local 125.

Thank you very much for your usual support.

Very truly yours,

MARIA FE D. JAGNA, CESO III

Regional Director