



Republic of the Philippines
North Eastern Mindanao State University

MEMORANDUM FROM THE OFFICE OF THE PRESIDENT
No. 0125, s. 2025

TO: **VP for Administration and Finance, CAO and SAO Finance,
Budget Officer III, Planning Officer III**

DATE: **March 5, 2025**

SUBJECT: **ATTENDANCE TO THE APR CONFERENCE CUM PRE-TECHNICAL
BUDGET HEARING**



Greetings of peace and solidarity.

Pursuant to Item 4.5 of DBM Circular Letter (CL) No. 2025-2³ dated February 10, 2025, the DBM and the departments/agencies shall conduct an Agency Performance Review (APR) Conference to establish an effective and efficient platform for an engaging, collaborative, and structured discussion.

Anent to this, you are directed to participate to the APR Conference cum Pre-Technical Budget Hearing on March 14, 2025. The venue is yet to be announced by Department of Budget and Management.

Attached is the invitation from DBM for your reference.

Expenses incurred in this activity including transportation expenses shall be charged to the local funds of your unit subject to the usual accounting and auditing rules and regulations.

Please be guided accordingly.

Padayon sa pag-ALPAS NEMSU!

For the grassroots and in the spirit of vibrant leadership,


NEMESIO G. LOAYON, PhD
SUC President III

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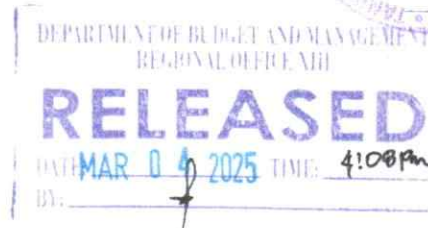


REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE NO. XIII (CARAGA), BUTUAN CITY



February 27, 2025

NEMESIO G. LOAYON, Ph D
SUC President III
North Eastern Mindanao State University (NEMSU)
Tandag City



Dear **President Loayon**:

Pursuant to Item 4.5 of DBM Circular Letter (CL) No. 2025-2³ dated February 10, 2025, the DBM and the departments/agencies shall conduct an Agency Performance Review (APR) Conference to establish an effective and efficient platform for an engaging, collaborative, and structured discussion. Corollary to this, the DBM Regional Office XIII will hold the **APR Conference cum Pre-Technical Budget Hearing (TBH)** for FY 2026 Budget Proposals with NEMSU on **March 14, 2025**. The venue is yet to be announced.

Consistent with the specific objectives of the APR Conference and Pre-TBH, the proposed agenda items are as follows:

1. Presentation of Financial, Physical, and Revenue Performance as of December 31, 2024;
2. Presentation of APR Scope for FY 2025;
3. Presentation of Proposed Budget for FY 2026; and
4. Other Matters.

Relative to item no. 1 above, NEMSU shall also present the identified gaps affecting its performance, and corresponding action plan, with specific and actionable steps in addressing the same. Attached is the program flow for your reference.

For more details, contact Mr. Geoffrey J. Abendaño at 09177004759 or any of the DBM RO XIII technical staff at telephone numbers (085) 817-1600.

Thank you very much for your usual support.

Very truly yours,


MARIA FE D. JAGNA, CESO III
Regional Director

Encl.: a/s

³ Guidelines for the Conduct of Agency Performance Reviews (APR) Covering Fiscal Year (FY) 2024 and Years Thereafter