



Republic of the Philippines  
**North Eastern Mindanao State University**

**MEMORANDUM FROM THE OFFICE OF THE PRESIDENT**  
 No. 08-001, s. 2024

**To: Vice Presidents, Campus Directors, Chief Administrative Officers  
 Supervising Administrative Officers, Budget Officers  
 Accountants, Directors, Planning Officers  
 Administrative Officers IV/Campus Administrative Officers  
 Unit/Office Heads, GAD Focal Person, Deans  
 Procurement Officers, all others concerned**



**Date: July 31, 2024**

**Subject: UNIVERSITY BUDGET CALL ON NEP FY 2025, INTERNALLY-GENERATED FUND AND CUSTODIAL FUND FOR FY 2025, AND FY 2026 PROPOSED PROJECTS**

Greetings of peace and solidarity.

A Budget Call will be held via Zoom on **Friday, August 2, 2024** from **1:00 pm** to **5:00 pm**.

Below are the Zoom Meeting details:

Topic: Budget Call  
 Time: Aug 2, 2024 **1:00 PM**  
 Meeting ID: 738 378 7180  
 Passcode: nemsu

Agenda for this budget call are the following:

1. Presentation of NEMSU's NEP FY 2025 (Physical & Financial Targets)
2. Presentation of Ceiling per Campus (NEP, STF, IGP, TF)
3. Presentation of forms and reports to be accomplished
4. Presentation of GPB at NEP Level
5. Presentation of FY 2025 PIP/TRIP

For your guidance and compliance.

  
**NEMESIO G. LOAYON**  
 SUC President III

