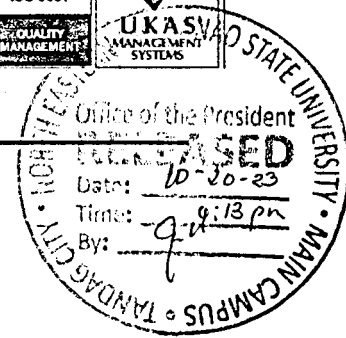
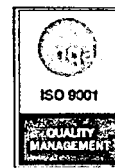




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MEMORANDUM FROM THE OFFICE OF THE PRESIDENT
No. 10 - 030 - 2023

TO: VPAF, VPAA, VPRE, Campus Directors, CAOs, SAOs, GAD Focal Person, Directors, Deans, Campus Administrative Officers, Budget Officers, Accountants, Planning Officers, Procurement Officers, Executive Assistant, Project Development Office

SUBJECT: University Budget Call on NEP FY 2024, Internally-Generated Fund and Custodial Fund for FY 2024, and FY 2025 Proposed Projects

DATE: October 20, 2023

With the issuance of the National Expenditures Program (NEP) for FY 2024 last August 2, 2023, we are expected to conduct a Budget Call to discuss important matters regarding our proposed budget for FY 2024. The meeting will be held on October 23, 2023 (10:00AM to 3:00PM) via Zoom Cloud Meetings:

- Meeting ID: 880 5622 6193
- Passcode: BUDGET

Agenda for this meeting are the following:

- Presentation of NEMSU's NEP for FY 2024 (Physical and Financial Targets)
- Presentation of Ceiling per Campus (NEP, STF, IGP and TF)
- Presentation of forms and reports to be accomplished
- Presentation of GPB at NEP Level
- Presentation of FY 2025 PIP/TRIP

For your guidance and compliance.


NEMESIO G. LOAYON, PhD
SUC President III