

Republic of the Philippines

North Eastern Mindanao State University

Rosario, Tandag City, Surigao del Sur 8300 Telefax No. 086-214-4221 Website: <u>www.nemsu.edu.ph</u>





MEMORANDUM FROM THE OFFICE OF THE PRESIDENT

No. 10 -037 , s. 2023

TO:

Campus Directors, Planning Officers, Budget Officers, Physical Plant and Facilities personnel, Project Monitoring Unit, Authorized University PIP/TRIP Focals, University-wide and local LUDIP TWG Members, and other concerned personnel and implementing units

of the campuses

FROM:

SUC President III

SUBJECT:

REVISED SCHEDULE OF SUBMISSION OF PRIORITY PAPS FOR THE PUBLIC INVESTMENT PROGRAM (PIP) FOR FY2023-FY2028 AND THREE-YEAR ROLLING INFRASTRUCTURE PROGRAM (TRIP) FY2025-FY2027 AS AN AMENDMENT TO NEMSU MEMORANDUM

NO. 09-031 DATED SEPTEMBER 15, 2023

DATE

October 24, 2023

In compliance with NEDA Memorandum dated last October 13, 2023, on the call for Updating of the Public Investment Program (PIP) for FY 2023-FY 2028 and Formulation of the Three-Year Rolling Infrastructure Program (TRIP) for FY2025 to FY2027 as inputs for FY2025 proposed budget including the changes in the calendar of activities on the updating of PIP and TRIP by agencies, the campuses are instructed to prepare and formulate their priority PAPs (programs and projects) for PIP and TRIP.

The implementing units of the campuses are reminded to review the attached guidelines from NEDA and DBM including other relevant documents and plans such as the Philippine Development Plan FY 2023-2028 to ensure compliance to the requirements of PIP and TRIP.

Considering the adjustments in the schedule of submission and uploading to PIPOL System of priority PAPs as indicated in the said NEDA Memorandum (Attachment 1), campuses are instructed to submit hardcopy of the accomplished prescribed form (Attachment 5 - NEMSU PIP/TRIP Form A) to the Office of the Vice President for Administration and Finance and designated NEMSU PIP/TRIP Focal Persons on or before October 31, 2023. In addition, to facilitate the consolidation and uploading of priority PAPs in the system, the prescribed form (NEMSU PIP/TRIP Form A) must also be submitted in Excel file and PDF File (signed) through the email addresses of authorized NEMSU PIP/TRIP focal persons: rgsalvaleon@nemsu.edu.ph cc planning@nemsu.edu.ph and jggonzales@nemsu.edu.ph.

For queries on the form and guidelines, you may contact our authorized PIP/TRIP Focal Persons through the email address provided above.

This memorandum amends NEMSU Office of the President Memorandum No. 09-031 dated September 15, 2023 as to schedule of submission and data requirement using Form A.



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For your guidance and strict compliance.

FUC President III

Attachments:

- 1. NEDA Memorandum to Agencies on the Joint Call for the PIP-TRIP released October 13, 2023
- 2. Guidelines for Updating of the PIP FY2023-2028
- 3. DBM-NEDA Joint Circular No. 2016-1 Policy Guidelines on TRIP
- 4. Supplemental Document on the Formulation of the TRIP FYs 2025-2027
- 5. List of Campus Priority PAP for PIP and TRIP FY2025-2027 Revised (NEMSU PIP/TRIP Form A)

emoiled to all the UPS on 10/26/23 DIR: 18 PM